PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

September 2016 to February 2017

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

May 2017

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>September 2016</u> through <u>February 2017</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>September 2016</u> through <u>February 2017</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF1601	Comanche	Comanche County Memorial Hospital	01-2017; 02-2017
PF1604	Comanche	Southwestern Medical Center	10-2016;12-2016
PF1804	Craig	Craig General Hospital	11-2016; 12-2016; 01-2017; 02-2017
PF2403	Garfield	St. Mary's Regional Medical Center	01-2017
PF5101	Muskogee	Eastar Health System	02-2017
PF5515	Oklahoma	St. Anthony Hospital	02-2017
PF5603	Okmulgee	Henryetta Medical Center	12-2016
PF5602	Okmulgee	Muskogee(Creek) Nation Medical Center	12-2016; 01-2017; 02-2017
PF6001	Payne	Hillcrest Hospital Cushing	01-2017
PF7210	Tulsa	Shadow Mountain Behavioral Health System	12-2016
PF7301	Wagoner	Wagoner Community Hospital	11-2016; 12-2016; 01-2017

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month		
7	Pontotoc	Rolling Hills Hospital	Ada	09-2016		

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

From: 09/2016 To: 02/2017

Adult Services

14 1090 43.00% ___

43%

						From:	09/2016	To: 02/201	7						Occupancy
County	P	sychiatric		C	hemical		Child/ Adolescent	I	Psychiatric	;	(Chemical		Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Adair PF0101	Bridges a	t Stilwell	l Memorial	Hosptial —	_	_	_	10	493	27.00%	_	_	_	27%	35%
Beckham PF0501	Great Pla	ins Regio	onal Medica	l Center											
Carter	_	_	_		_	_	_	12	341	16.00%	_	_	_	16%	16%
PF1001 Cherokee	Mercy H	ospital A	rdmore - SE —	SHU —	_	_	_	16	1338	46.00%	_	_	_	46%	46%
	Northeas	tern Heal —	th System	_	_	_	_	10	1066	59.00%	_	_	_	59%	59%
Cleveland PF1402	Griffin M	[emorial]	Hospital					120	20257	04.000/				94%	0.407
PF1405	Norman I	Regional	Hospital	_	_	_	_	120 20	20357	94.00% 65.00%	_	_	_	65%	94% 65%
Comanche PF1601		e County	y Memorial	Hospital											
PF1602	 Jim Talia	— ferro Coi	mmunity M	HC_	_	_	_	19 30	814 1881	35.00% 35.00%	_	 624	_	35% 46%	35% 46%
PF1604	Southwes	stern Med 4902	dical Center 70%	_	_	_	70%	33	1060	27.00%	_		_	27%	54%
Craig PF1804	Craig Ge	neral Hos	spital												
PF1802	Oklahom	a Forensi	ic Center	_	_	_	_	20 314	776 36537	64.00% 64.00%	_	_	_	64% 64%	64% 64%
Garfield PF2401	Integris F	– Bass Bap	— otist Health (Center	_	_	_	221	20001	2 110070	_	_	_	3.70	0.70
PF2403	50	5887	65% nal Medical	_	_	_	65%	12	476	22.00%	_		_	22%	57%
Leflore		_	_		_	_	_	15	1554	69.00%				_	_
PF2174	Eastern C	Oklahoma	a Medical Co	enter				1.4	1000	42.000/				120/	420/

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF6203 Rolling Hills Hospital

269

Adult Services

From: 09/2016 To: 02/2017 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Days Days All Ages Facility Beds Occ. Beds Days Occ. Beds Days Occ. Beds Occ. Occ. Mccurtain PF4501 McCurtain Memorial Hospital 30% 10 541 30.00% 30% Muskogee PF5101 Eastar Health System 90% 90% 30 4132 90.00% Oklahoma PF5590 AllianceHealth Midwest City 7034 54.00% 54% 54% 72 PF5591 Cedar Ridge 24 3246 75% 36 2529 39.00% 39% 53% PF5511 Cedar Ridge Bethany 56 2667 26.00% 26% 26% PF5501 INTEGRIS Baptist Medical Center Mental Health 15578 92% 24 2078 48.00% 48% 83% PF5512 OU Medical Center - Edmond 17 2771 90.00% 90% 90% PF5515 St. Anthony Hospital 149 19759 87% 87% 1117 43% 106 9292 57.00% 17 55% 72% Okmulgee PF5603 Henryetta Medical Center 14 59% 1241 59.00% 59% PF5602 Muskogee(Creek) Nation Medical Center 16 413 28.00% 28% 28% Ottawa PF5803 INTEGRIS Miami 20 1641 45.00% 45% 45% PF5804 Willow Crest Hospital 50 7752 86% 86% Payne PF6001 Hillcrest Hopsital Cushing 39% 21 1223 39.00% 39% Pittsburg PF6101 Carl Albert Community MHC 15 2520 93.00% 93% 93% Pontotoc PF6204 Mercy Hospital Ada, Inc 20 3224 89.00%

60

8382

77.00%

176

79%

81%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

State Totals...

513

67806

81%

Adult Services

From: 09/2016 To: 02/2017 Occupancy County Psychiatric Child/ Chemical Psychiatric Chemical Adult Adolescent Days Facility Beds Days Occ. Beds Days Occ. Beds Occ. Beds Days Occ. Occ. All Ages Rogers PF6601 Claremore Regional Hospital 79.00% 84% 11 1570 93 84% Stephens PF6901 Duncan Regional Hospital 12 1003 46.00% 46% 46% Tulsa PF7214 Brookhaven Hospital 9505 82.00% 82% 82% 64 PF7217 Laureate Psychiatric Clinic & Hosp. 15 1048 39% 39% 11844 87.00% 87% 79% PF7208 Parkside Hospital 4486 36 69% 100 69% 15 2093 77.00% 81% 72% PF7210 Shadow Mountain Behavioral Health System 4730 88% 88% 1603 45% 70% 24 45.00% Wagoner PF7301 Wagoner Community Hospital 81.00% 81% 81% Washington PF7401 Jane Phillips Memorial Medical Center 17 887 29.00% 29% 29% Woodward PF7704 Northwest Center for Behavioral Health 90 5284 32.00% 40 3406 47% 37% 37%

81%

1503

155997

61%

6963

71%

61%

66%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

May 2017

County	Facility Name	City	CN#	Beds	Status
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych bed hospital	Final Plans Approved 02/08/2017
Pittsburgh	McAlester Regional Health Center	McAlester	15-061	Establish 14 adult psych bed unit	Plans for Stage 2 For resubmission is pending